

## AGENDA

### COMMITTEE ON JOINT SCHOOL BUILDINGS

**June 28, 2006**

**School Cmte. Members Herbert,  
Langton, Beaudry, Perry, Kelley  
Aldermen Roy, Porter, DeVries,  
Garrity, Thibault**

**7:00 PM**

**Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Chairman Herbert calls the meeting to order.
2. The Clerk calls the roll.
3. Update on the School Facilities Improvement Project.
4. Communication from the Health Department requesting the installation of additional sinks in school health offices at Central, West, Hillside and Southside.  
*(Note: on May 11, 2005 committee requested cost estimate for installation of four sinks.)*  
**Ladies and Gentlemen, what is your pleasure?**
5. If there is no further business, a motion is in order to adjourn.




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## Monthly Report – June 2005

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City of Manchester  
Joint School Building Committee Meeting: June 28, 2005  
School Facilities Improvement Project

### 1.0 Budget:

- Budget overview summary attached.

### 2.0 Schedule:

- Project schedule overview attached.

### Activity Summary:

The new Central High School classroom addition, science labs and the connector and the Memorial High School classroom addition are nearing completion (punchlist) and have been in student use since April. The Central High School garage is nearing completion with primarily courtyard concrete deck work and painting remaining. Site restoration for Memorial High School, Hillside Middle School and Southside Middle School has been progressing and nearing completion. Construction has commenced at the remaining schools in the Program – MST, Wilson Elementary School, Northwest Elementary School and Beech Street Elementary School. Abatement activities are underway at Green Acres Elementary School, Bakersville Elementary School, McDonough, Wilson Elementary School, Beech Street Elementary School and Central High School. The last day of school for students – June 17; the last day of school for teachers – June 20. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate work efforts, shutdowns, cutovers, etc. There is ongoing contact with local building inspectors and fire department for inspections, etc. There is ongoing contact with school principals for user review/approval of final material color selections and furniture selection (specialty areas, etc.).

### 3.0 Previous Months Progress (21 April 05 – 22 June 05):

- Central High School
  - New Connector Construction Complete (Levels Three and Four)
  - James Building Cafeteria Abatement Ongoing
  - Elevator Shaft in Practical Arts Complete
  - Interior Painting (Renovation) Ongoing
  - Stairwell Rubber Flooring Installation Ongoing
  - Parking Garage Security System Installation Complete
  - Old James (Levels One & Two) – MEP/Architectural Renovations Ongoing
- West High School
  - Ceiling Installation Nearly Complete
  - Interior Painting Ongoing
  - Restroom ADA Upgrades Nearly Complete
  - New Showers/Locker Rooms Ongoing
- Memorial High School
  - Punchlist Classroom Addition – Nearly Complete
  - Reroofing Ongoing
  - Classroom Renovations into Science Labs Ongoing
  - Existing Gymnasium Demolition of Bleachers Ongoing
  - Interior Renovation MEP Ongoing
  - Sitework Nearly Complete
- Hillside Middle School
  - Cafeteria Nearly Complete
  - Fire Protection System Installation Complete

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- MEP (Renovation/Addition) Ongoing
  - New Administration Offices Nearly Complete
  - Cafeteria & Addition Site Restoration Nearly Complete
  - Ceiling Tile Installation Nearing Completion
- Southside Middle School
  - Cafeteria Nearly Complete
  - Fire Protection System Installation Nearly Complete
  - MEP (Renovation/Addition) Ongoing
  - New Administration Offices Nearly Complete
  - Cafeteria & Addition Site Restoration Nearly Complete
  - Ceiling Tile Installation Nearing Completion
- MST
  - Control Wiring Installation Ongoing
  - Existing RTU Removal Commencement

June 27
- Parkside Middle School
  - Rooftop Ductwork Installation
  - Punchlist
- Wilson Elementary School
  - Demolition of Ceilings
  - MEP Demolition
- Beech Street Elementary School
  - Classroom Furniture Move (to Facilitate Abatement)
  - Abatement Commencement

June 27
- Hallsville
  - Interior Painting
- Weston Elementary School
  - Restroom Partition Replacement Ongoing
- Highland Goffs Falls
  - MEP Work Complete
- Parker Varney
  - Ductwork Installation Nearly Complete
  - Electrical Installation Complete
  - Ceiling Grid Installation Complete
  - Interior Painting Ongoing
- Bakersville Elementary School
  - Classroom Furniture Move (to Facilitate Abatement)
  - MEP Demolition Ongoing
  - Electrical Rough-in Ongoing
  - Mechanical Ductwork Installation Ongoing

June 20
- Northwest Elementary School
  - Flooring Removal
- McDonough Elementary School
  - Exterior Curtainwall Removal (East Wall) Completion
  - New Exterior Curtainwall Installation Ongoing (East Wall)
  - Classroom Furniture Move (to Facilitate Abatement)
  - MEP Demolition Ongoing
  - Mechanical Ductwork Installation Ongoing
  - Restroom Partition Installation Ongoing

June 20
- Safety Meetings Ongoing
- OCIP Enrollment Ongoing
- Ongoing Weekly Project Status Meetings

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- Code Review/Approval Meetings with Manchester Building & Fire Department (only as needed)
- Manchester Resident Employment Report (attached)

**4.0 Upcoming Activities (23 June 05 – 20 July 05):**

- Central High School
  - Practical Arts Elevator Cab Installation Continues
  - Old James Renovation Work Continues
- West High School
  - MEP Renovations nearing Completion
  - Roofwork to Commence
- Memorial High School
  - Gymnasium Flooring Removal & Installation
  - Ceiling Grid Installation Continues (Reno)
- Hillside Middle School
  - Water Line for Fire Protection Installation Completion
  - Punchlist Classroom Addition
  - Special Education Classroom Renovation Ongoing
- Southside Middle School
  - Water Line for Fire Protection Installation Completion
  - Punchlist Classroom Addition
  - Special Education Classroom Renovation Ongoing
- MST
  - Control Wiring Continues
- Parkside Middle School
  - Exterior Ductwork Completion
  - Punchlist
- Wilson Elementary School
  - MEP Installation ongoing
- Beech Street Elementary School
  - Abatement Completion
  - Flooring Installation
  - MEP Demolition
- Hallsville
  - Interior Painting Continues
  - Door Installation Continues
- Weston Elementary School
  - Restroom Partition Replacement Completion
- Highland Goffs Falls
  - Punchlist
- Parker Varney Elementary School
  - MEP Work Nearing Completion
  - Interior Painting Nearing Completion
- Bakersville Elementary School
  - Abatement
  - MEP Installation Ongoing
- Northwest Elementary School
  - Exterior Masonry Work to Commence
  - New Flooring Installation Continues
- McDonough Elementary School
  - Abatement Completion



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- Exterior Curtainwall Removal (South Wall)
- Mechanical Duct Installation Completion
- MEP demolition Completion
- OCIP Enrollment Ongoing
- User input from school principals/department heads

**5.0 Critical Issues:**

- Summer '05 Abatement
- OCIP Enrollment

**6.0 New Issues:**



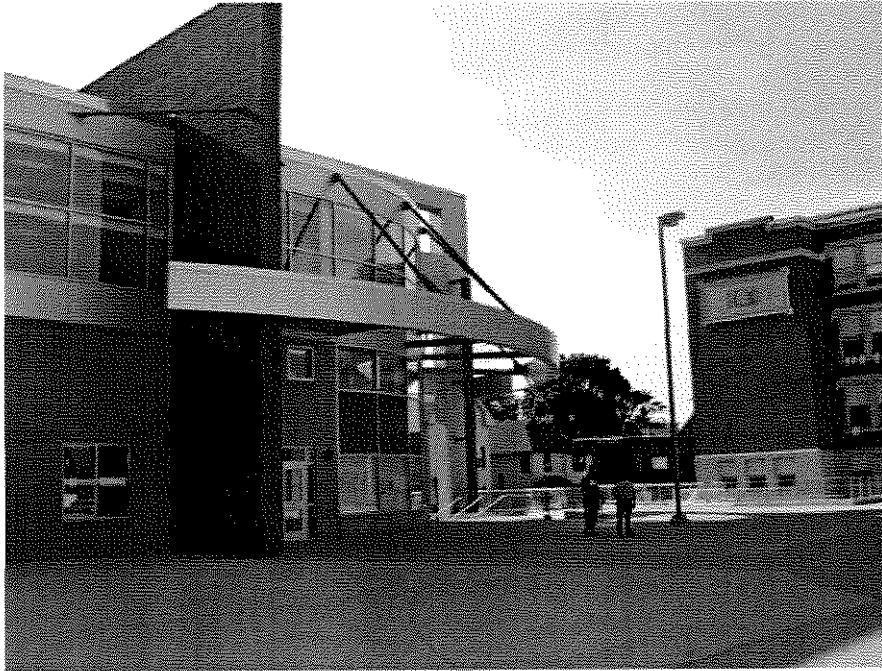
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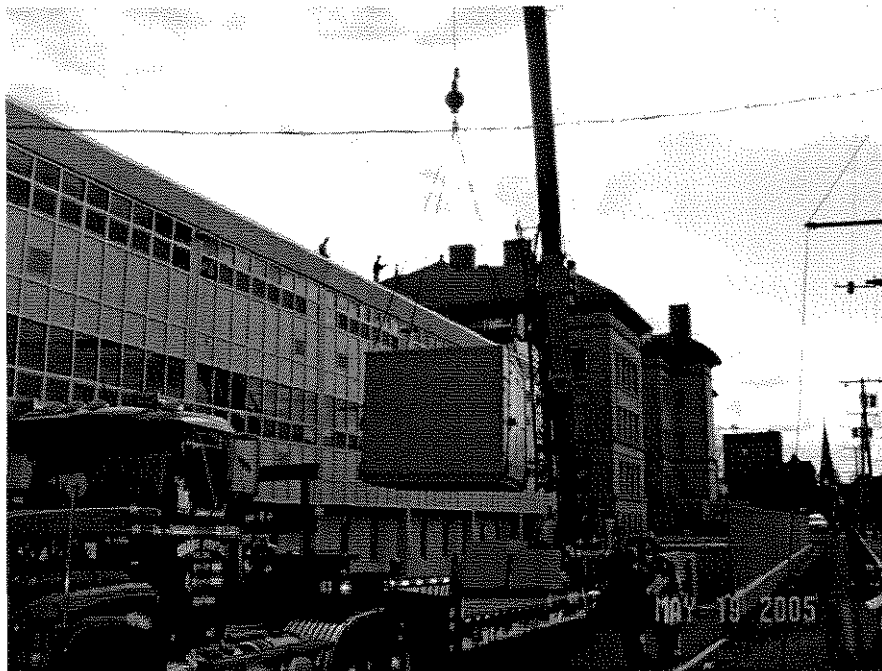
## 7.0 Progress Photos

Late April to Mid June

Central High School Courtyard and New  
Main Entrance



Central High School James Building HRU  
Installation



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### Central High School James Building Classroom Renovation



### Central High School Practical Arts Building New Elevator



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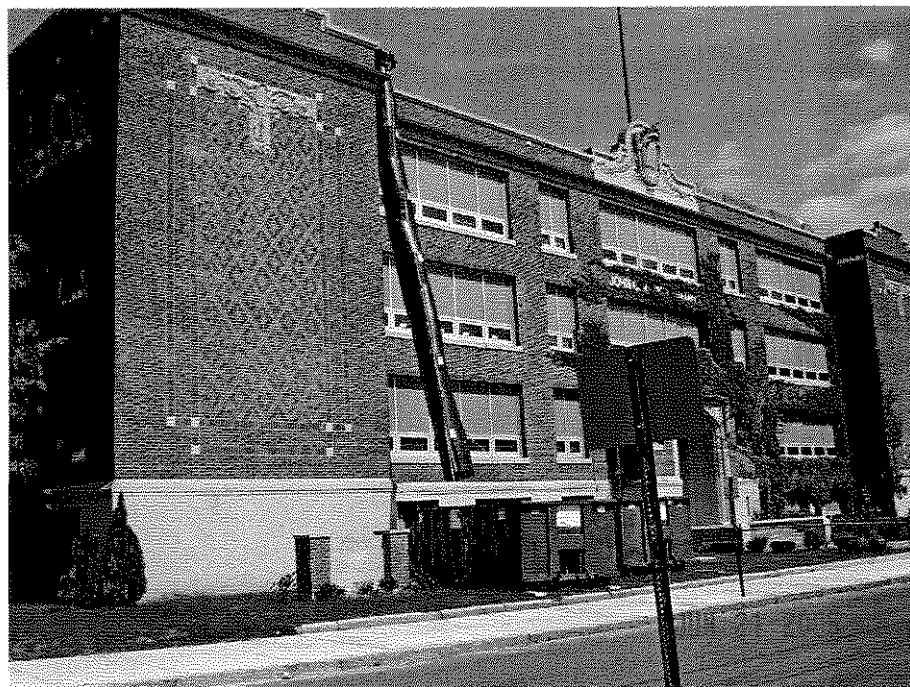
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Central High School Parking Garage



West High School Existing Roof Removal



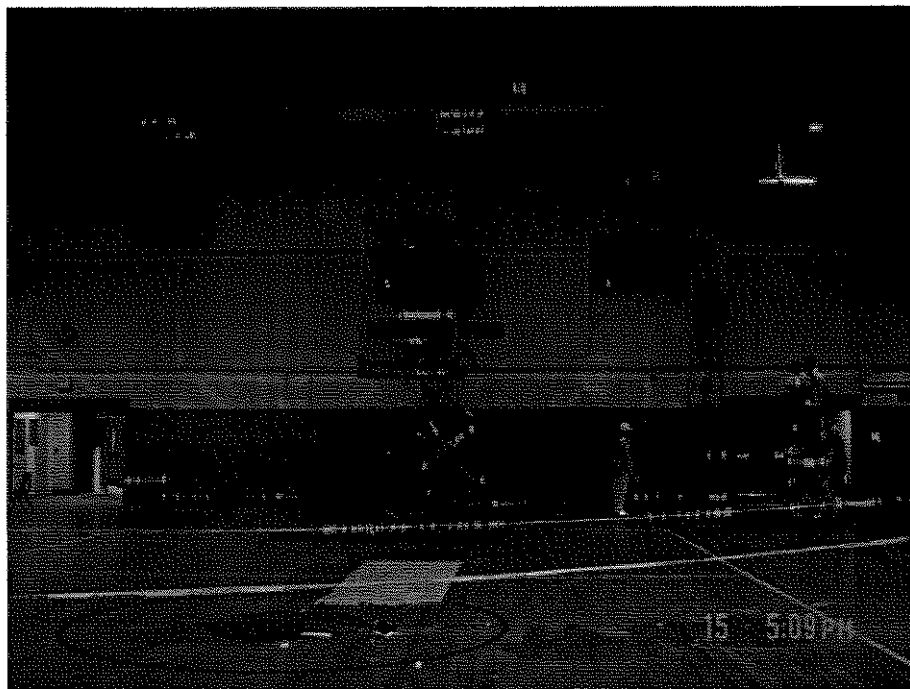




### Memorial High School Roof Material Delivery



### Memorial High School Existing Gymnasium Mechanical Equipment Removal



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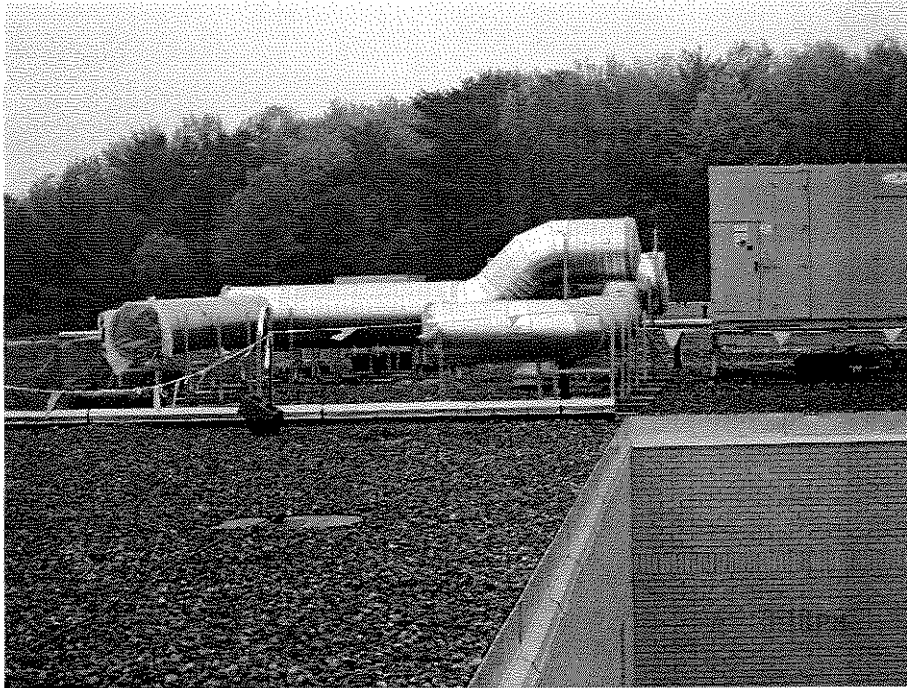
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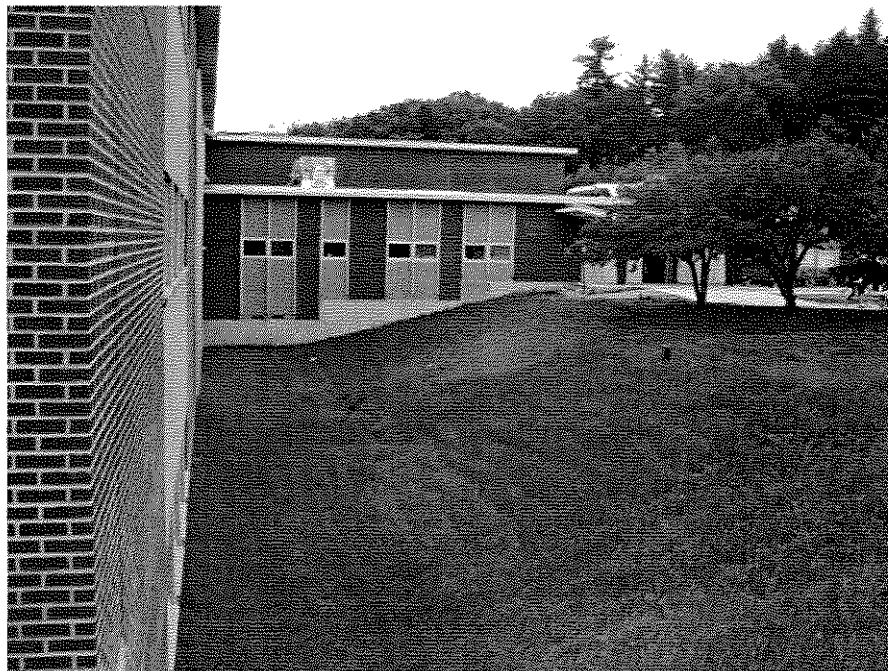
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### Memorial High School Rooftop Ductwork Installation

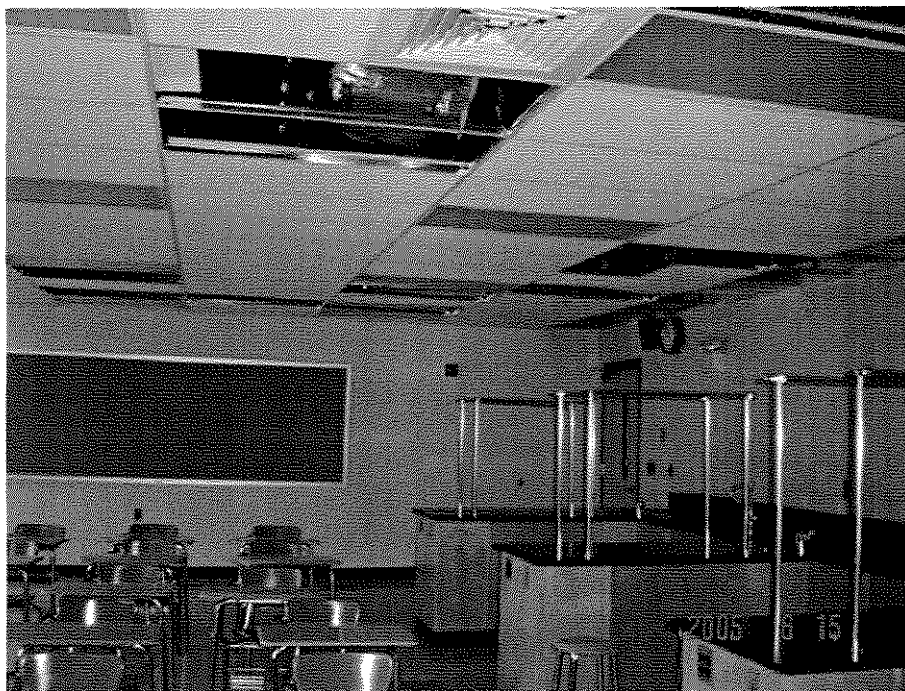


### Hillside Middle School Site Restoration





### Hillside Middle School Science Lab Construction



### Hillside Middle School Accessible Restroom



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Southside Middle School Exterior



Southside Middle School Classroom Addition Corridor





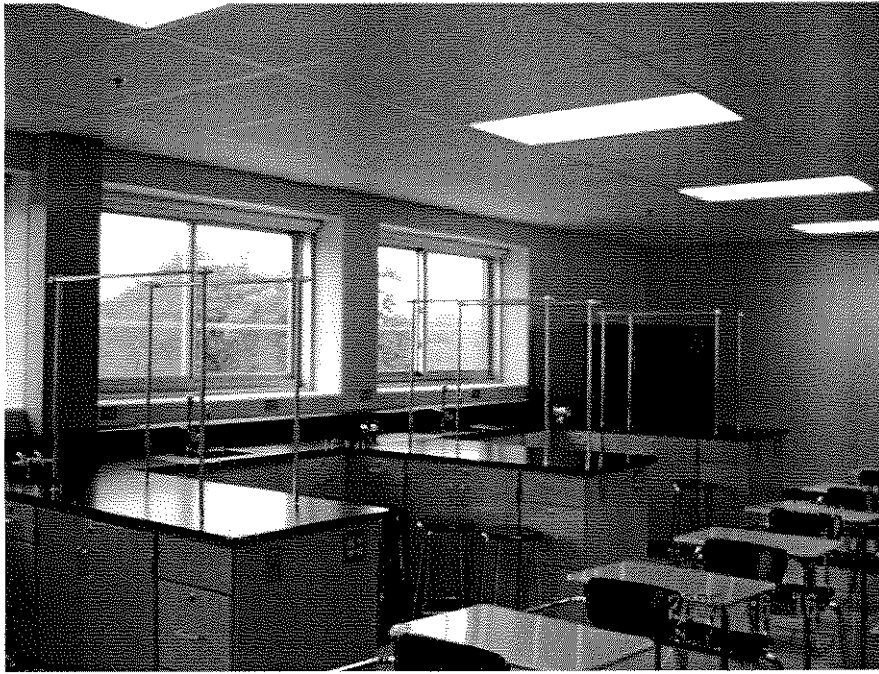


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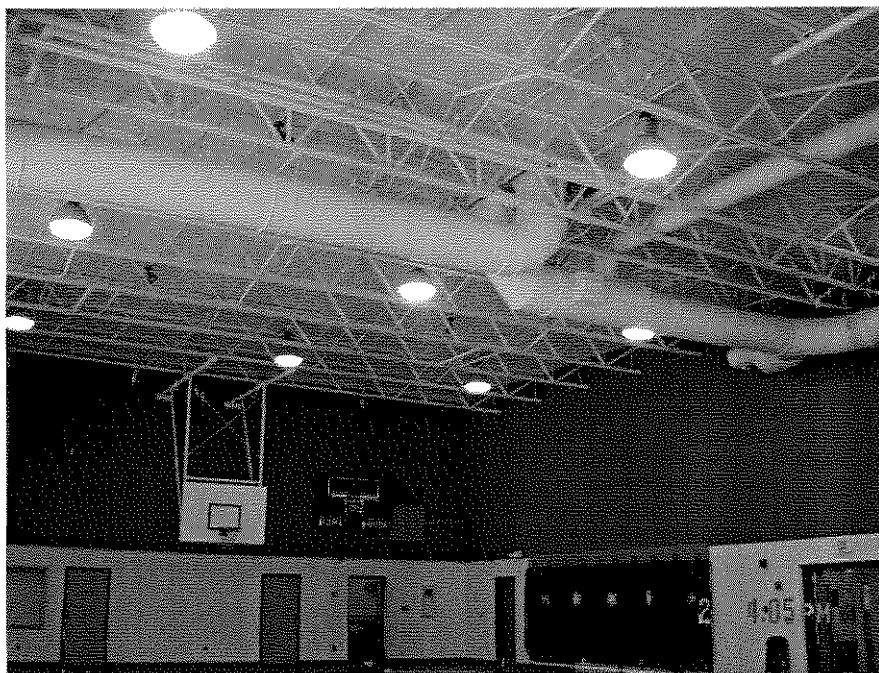
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### Southside Middle School Science Lab Construction



### Parker-Varney Elementary School Gymnasium Ceiling Paint





### Bakersville Elementary School Interior Demolition (Second Shift)



### Northwest Elementary School Floor Removal Preparation





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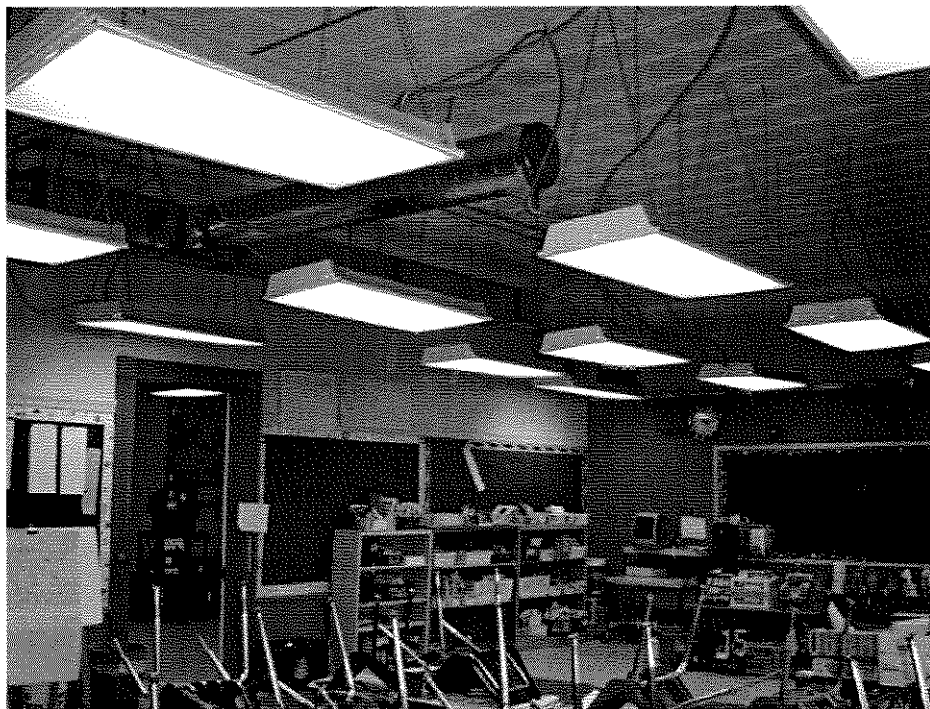
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### McDonough Elementary School Exterior Curtainwall Construction



### Wilson Elementary School Mechanical Ductwork Installation





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Activity ID	Activity Description	Orig. Date	Early Start	Early Finish	Bldg	Resp	Type	Comp
101	CENTRAL HIGH SCHOOL -							
102	CLINTON CENTRAL HS CONST - BOB CAVALLARI / M. LAMMAY	5/4/2010	12/1/09	12/31/09	CON	0	0	01
103	WEST HIGH SCHOOL							
104	WINTHROP CONST. NEW GYM / TRIA	10/1/2009	12/1/09	12/31/09	CON	0	0	01
105	WINTHROP WEST HS CONST - SAM NEWMAN / NEW SUPER	4/1/2010	12/1/09	12/31/09	CON	0	0	01
106	MANCHESTER HIGH SCHOOL							
107	MANCHESTER HS CONST - JIM LANZA / JASON HOUSE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
108	SOUTH SIDE MIDDLE SCHOOL							
109	SOUTH SIDE HS CONST - JASON HOUSE / JIM LANZA	10/1/2009	12/1/09	12/31/09	CON	0	0	01
110	MILLISIDE MIDDLE SCHOOL							
111	MILLISIDE HS CONST - ANDY ROUSSEAU / PAUL VANASSE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
112	MANCHESTER SCHOOL OF TECHNOLOGY							
113	JEWETT STREET ELEMENTARY SCHOOL	4/1/2010	12/1/09	12/31/09	CON	0	0	01
114	JEWETT STREET REPAIR IN CONSTRUCTION	10/1/2009	12/1/09	12/31/09	CON	0	0	01
115	JEWETT STREET IN CLOSOUT	10/1/2009	12/1/09	12/31/09	CON	0	0	01
116	WINTHROP ROAD ELEMENTARY SCHOOL							
117	WINTHROP ROAD HS CONST - STEVE LAURIE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
118	WINTHROP ROAD HS CONST - IN CLOSOUT	10/1/2009	12/1/09	12/31/09	CON	0	0	01
119	PARKSIDE MIDDLE SCHOOL							
120	PARKSIDE HS CONST - RICK COE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
121	MANCHESTER OPP'S TALLE ELEMENTARY SCHOOL							
122	MANCHESTER OPP'S TALLE HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
123	MILLISIDE ELEMENTARY SCHOOL							
124	MILLISIDE HS CONST - RICK COE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
125	WINTHROP ELEMENTARY SCHOOL							
126	WINTHROP HS CONST - STEVE LAURIE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
127	PARKER VARNET ELEMENTARY SCHOOL							
128	PARKER VARNET HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
129	WESTON ELEMENTARY SCHOOL							
130	WESTON HS CONST - RIM JACKSON	10/1/2009	12/1/09	12/31/09	CON	0	0	01
131	SOUTHWEST ELEMENTARY SCHOOL							
132	SOUTHWEST HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
133	BAKERVILLE ELEMENTARY SCHOOL							
134	BAKERVILLE HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
135	EVANSON PARK							
136	EVANSON PARK ELEMENTARY SCHOOL							
137	EVANSON PARK HS CONST - RICK COE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
138	EVANSON PARK HS CONST - IN CLOSOUT	10/1/2009	12/1/09	12/31/09	CON	0	0	01
139	EVANSON PARK HS CONST - STEVE LAURIE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
140	EVANSON PARK HS CONST - RIM JACKSON	10/1/2009	12/1/09	12/31/09	CON	0	0	01
141	EVANSON PARK HS CONST - RICK COE	10/1/2009	12/1/09	12/31/09	CON	0	0	01
142	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
143	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
144	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
145	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
146	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
147	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
148	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
149	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01
150	EVANSON PARK HS CONST - RICKY CHAPPELL	10/1/2009	12/1/09	12/31/09	CON	0	0	01



GILBANE BUILDING COMPANY (MAN)

MANCHESTER SCHOOLS MASTER SCHEDULE

SUMMARY CODE GROUP / BLDG / ES / EP





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**JOINT SCHOOL BUILDING COMMITTEE**

**HIGHWAY DEPARTMENT / PROJECT FINANCIAL REPORT**

22-Jun-05

**DESIGN/BUILD/FINANCE SCHOOL IMPROVEMENT PROGRAM - Project #310303**

BUDGET		FUNDING	SOURCE:	Bond	
		FY03 CIP	School Revenue Bond	\$101,410,000	
		FY03 CIP	Gen.Obligation Bond	\$3,590,000	
108,995,000		FY03 CIP	Earned Interest	\$3,995,000	
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
INSURANCE & LEGAL					
Arthur J. Gallagher & Co.					
Insurance Administrative & Broker Services	\$250,000.00	\$70,000.00	72%	\$180,000.00	
Primary Insurance of \$25,000,000	\$265,000.00	\$0.00	100%	\$265,000.00	
Excess Insurance of \$25,000,000	\$130,000.00	\$0.00	100%	\$130,000.00	
Liberty Mutual Insurance Company					
OCIP Premiums	\$1,479,523.00	\$0.00	100%	\$1,479,523.00	
Workmen's Compensation Premium	\$25,000.00	\$0.00	100%	\$25,000.00	
OCIP Loss Fund	\$200,000.00	\$105,031.26	47%	\$94,968.74	
Fernando Insurance - CHS Statue Insure					
Fernando Insurance - Builders Risk Insurance	\$7,500.00	\$0.00	100%	\$7,500.00	
	\$26,080.00	\$0.00	100%	\$26,080.00	
Ropes & Gray - Consultant Services	\$138,321.64	\$0.00	100%	\$138,321.64	
Albert Risk Management Consultants - OCIP	\$2,217.75	\$0.00	100%	\$2,217.75	
Insurance & Legal To Date	\$2,523,642.39				
PROGRAM MANAGEMENT					
Program Management Services					
DMJM H&N	\$3,000,000.00	\$1,175,557.64	61%	\$1,824,442.36	
OTHER EXPENSES					
Information Systems - Computer equipment	\$379.95	\$0.00	100%	\$379.95	
PSNH - West HS 3Phase High Voltage Install	\$5,000.00	\$0.00	100%	\$5,000.00	
PSNH - Central HS 3Phase Primary & Transformer	\$15,205.99	\$0.00	100%	\$15,205.99	
Seacoast Diversified - West HS Strip lead paint	\$4,920.00	\$0.00	100%	\$4,920.00	
CED TwinState - Smyth,Jewet,Gossler Light Fixtures	\$2,815.57	\$0.00	100%	\$2,815.57	
Building Permits	\$840,000.00	\$479,014.00	43%	\$360,986.00	
United Oil Recovery -Remove oil from CHS tank	\$2,761.25	\$0.00	100%	\$2,761.25	
RPF Associates, Inc. - Dust Settling Testing	\$1,772.50	\$0.00	100%	\$1,772.50	
RPF Associates, Inc. - Lead Paint Testing	\$1,156.24	\$0.00	100%	\$1,156.24	
Alpha Asbestos - Lead Paint Removal West HS Railings	\$2,450.00	\$0.00	100%	\$2,450.00	
Alamax - Smoke Detectors for Webster	\$669.29	\$0.00	100%	\$669.29	
Highway Dept. - Pavement Patching @ Webster	\$1,975.46	\$0.00	100%	\$1,975.46	
Foley & Buhl Engineering - Hallsville Assessment	\$29,800.00	\$26,000.00	13%	\$3,800.00	
WW Grainger - Portable Blowers for Hillside/Southside S	\$809.56	\$0.00	100%	\$809.56	
Century Mechanical - Southside Shelter Exhaust Fans	\$894.31	\$0.00	100%	\$894.31	
Damon Insulation Co. - Insulate Rain Leader Southside	\$1,950.00	\$0.00	100%	\$1,950.00	
Alpha Asbestos - Hang Plastic Southside Shelter	\$1,475.00	\$0.00	100%	\$1,475.00	
Other Expenses To Date	\$914,035.12				

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DESIGN BUILD PROJECT - PAGE 2 OF 2					
AUTHORIZED VENDOR DESCRIPTION AND APPROVAL DATE	BUDGET	AMOUNT ENCUMBERED	PERCENT COMPLETE	AMOUNT EXPENDED	RETAINAGE HELD
<b>Design &amp; Construction Services</b>					
Gilbane Building Company - Base Contract	\$94,900,200.00	\$18,027,951.36	81%	\$76,872,248.64	\$5,642,968.11
<b>Change Orders</b>					
CO#1: Wall System Rev	\$0.00				
CO#2: Cable Reroute	\$0.00				
CO#3: Gym Floor Lines	\$0.00				
CO#4: Jewett Repainting	\$0.00				
CO#5: Middle School Structure	\$0.00				
CO#6: Rebuild Chimneys	\$0.00				
CO#7: Architectural, Painting & Carpentry Changes	\$0.00				
CO#8: CHS-PA Refinish Auditorium Flooring	\$27,648.00	Funding from School District per 6/30/04 MSD Authorization			
CO#9: MHS Stage Rigging and WHS Furniture Move	\$0.00	No Change in Contract Total			
CO#10: Furniture Move at Central	\$12,550.00	Funding from FF&E			
CO#11: HSMS Unsuitable Soils & EBU Rewiring	\$32,724.20	Funding from Contingency			
CO#12 Hillside/Southside MS Stairs & Addition Bathroo	\$325,453.00	Funding from Contingency			
CO#13 Central Intercom/Webster Ceilings	\$16,352.00	Funding from Contingency			
CO#14 Hazmat Removal	\$848,864.12	Funding from Contingency			
Future: CHS Consumer Science Upgrade	\$94,902.00	Funding from School District per 6/30/04 MSD Authorization			
Future: WHS Consumer Science Upgrade	\$70,169.00	Funding from School District per 6/30/04 MSD Authorization			
Future: MHS Consumer Science Upgrade	\$111,372.00	Funding \$60,000 per 6/30/04 MSD Authorization & FF&E Below			
<b>New Guaranteed Maximum Price (GMP)</b>	<b>\$96,440,234.32</b>				
<b>Program FF&amp;E</b>	<b>\$2,000,000.00</b>				
MHS - Consumer Science Upgrade (And \$60M by MSD)	\$51,372.00	\$51,372.00	0%		
WB Mason - Hillside - Administration	\$35,466.40	\$0.00	100%	\$35,466.40	
WB Mason - Hillside - Classrooms	\$62,502.05	\$0.00	100%	\$62,502.05	
WB Mason - Southside - Administration	\$31,134.04	\$0.00	100%	\$31,134.04	
WB Mason - Southside - Classroom	\$62,330.94	\$0.00	100%	\$62,330.94	
WB Mason - West HS - Administration	\$59,825.43	\$0.00	100%	\$59,825.43	
WB Mason - West HS - Classrooms	\$39,720.54	\$0.00	100%	\$39,720.54	
WB Mason - Central HS - Administration	\$66,081.54	\$0.00	100%	\$66,081.54	
WB Mason - Central HS - Classroom	\$68,362.75	\$0.00	100%	\$68,362.75	
WB Mason - Memorial HS - Classroom	\$98,365.68	\$0.00	100%	\$98,365.68	
School Furnishings - Cafeteria Tables	\$191,482.60	\$0.00	100%	\$191,482.60	
Central HS - Furniture Move CO#10	\$12,550.00	\$12,550.00	0%		
Union Leader - Central HS - Ad Sidewalk Plow Inv.To Bid	\$65.61	\$0.00	100%	\$65.61	
Howard P. Fairfield - Central HS - Sidewalk Plow	\$71,660.00	\$0.00	100%	\$71,660.00	
Aramark-CHS,MHS,Southside,Hillside - Entrance Mats	\$10,576.23	\$0.00	100%	\$10,576.23	
School District- Reimburse for CHS Portable Bleachers	\$11,700.00	\$0.00	100%	\$11,700.00	
Convergent Media Systems - High School Class TV's	\$32,945.00	\$32,945.00	0%		
Balance for Future FF&E		\$1,093,859.19			
<b>Total FF&amp;E Encumbered &amp; Balance</b>	<b>\$906,140.81</b>	<b>\$1,190,726.19</b>		<b>\$809,273.81</b>	
<b>Contingency/JSBC Approved Expenses</b>	<b>\$5,650,000.00</b>				
CHS Bleachers - JSBC 10/26/04	\$225,000.00	\$225,000.00			
WHS Lockers - JSBC 11/9/04	\$105,000.00	\$105,000.00			
Weston Painting - JSBC 3/22/05	\$31,500.00	\$31,500.00			
Parker-Vamey Design for Classrooms - JSBC 3/22/05	\$95,796.00	\$95,796.00			
<b>Contingency/ Change Order Number &amp; Amounts</b>					
CO#11: HSMS Unsuitable Soils & EBU Rewiring JSBC	\$32,724.20	\$32,724.20			
CO #12 Hillside/Southside MS Stairs JSBC 11/25/04	\$325,453.00	\$325,453.00			
CO#13: Central Intercom/Webster Acoustical Ceiling	\$16,352.00	\$16,352.00			
CO#14: Hazmat Removal JSBC 3/22/05	\$848,864.12	\$848,864.12			
Balance for Future Contingency Allocations		\$3,969,310.68			
<b>Contingency Authorized to Date</b>	<b>\$1,680,689.32</b>	<b>\$5,650,000.00</b>		<b>\$0.00</b>	
<b>JSBC APPROVED CONTINGENCY BALANCE</b>	<b>\$3,969,310.68</b>				
<b>UNENCUMBERED PROJECT FUNDS</b>	<b>\$7,122.49</b>				
<b>ENCUMBERED/EXPENDED TOTAL</b>	<b>\$108,987,877.51</b>	<b>\$26,724,280.45</b>		<b>\$82,263,597.06</b>	
<b>TOTAL</b>	<b>\$108,995,000.00</b>				



Manchester Public  
School Facilities  
Improvement Project

DMJM  
AN ALCOA COMPANY

Project Office

222 South Jewett Street · Manchester, NH 03103  
T 603.644.0410 · F 603.644.0411

Gilbane  
222 South Jewett Street  
Manchester, NH 03103  
Telephone 603 644 0410  
Telefax 603 644 0411  
Facsimile 603 644 0411

**Gilbane**

June 20, 2005

Manchester Schools' Design Build Employment Committee  
c/o Gilbane Building Company  
220 South Jewett Street  
Manchester, NH 03103

Reference: Manchester City-Wide Schools Project  
Manchester, NH  
Gilbane Project No. 11-3387-000  
Manchester Resident Report – June 20, 2005

Dear Sirs/Madam:

Attached is our resident requirement report for the Manchester City-Wide Schools Project which includes reported data through 06/20/2005.

Page 1 includes monthly detail of subcontractors reported data. Please note that if any field is "blank", either the data is as yet unreported or the subcontractor has not yet begun work. If the subcontractor is "highlighted", they have completed their work and we have closed their contract. Page 2 is a summary by subcontractor of their goals vs. actual performance with the overall job percentage totals reported at the bottom.

Should you have any questions regarding this submittal, please do not hesitate to contact me at 603-644-3313 ext. 209.

Regards,

Robert N. Richer  
Project Accountant

Enclosures



Manchester Public  
School Facilities  
Improvement Project

DMJM  
AN ARCOM COMPANY

Project Office

222 South Jewett Street · Manchester, NH 03103

T 603.644.0410 · F 603.644.0411

Manchester City-Wide Schools Project - Gilbane Job #11-3387-000

\*Reported Residency Data

As of June 20, 2005

Total Hours vs. Manchester Resident Hours

	Jul-03 Thru Feb-05 Resident Hrs.	Jul-03 Thru Feb-05 Total Hours	Mar-05 Resident Hours	Mar-05 Total Hours	Apr-05 Resident Hours	Apr-05 Total Hours	May-05 Resident Hours	May-05 Total Hours	Jun-05 Resident Hours	Jun-05 Total Hours	To Date Resident Hours	To Date Total Hours
Hayward Baker	69.50	1,514.00									69.50	1,514.00
Francis Harvey & Sons	10,297.50	40,268.50	118.50	569.50	128.00	255.50					10,544.00	41,093.50
Allan Industries	32,625.00	50,535.00	4,610.00	5,986.00	2,479.00	4,584.00	2,548.50	3,667.50			42,262.50	64,772.50
HCI Craftsmen	20.50	27.50									20.50	27.50
Hampshire Fire Protection	6,689.50	19,077.20	226.00	1,330.25	12.00	781.25	114.00	853.75			7,041.50	22,042.45
Interstate Electric	20,330.50	68,038.50	1,212.50	3,488.00	1,180.50	3,086.00	536.00	1,654.50			23,259.50	76,267.00
ACT Abatement	4.00	3,413.00									4.00	3,413.00
A & E Flooring	1,219.50	4,947.25	0.00	0.00	0.00	0.00	55.00	158.50			1,274.50	5,105.75
Essex Newbury & Sub	0.00	9,770.50	0.00	110.00							0.00	9,880.50
George R. Cairns & Subs.	3,130.00	19,299.50	0.00	96.00	0.00	420.00	71.50	272.00			3,201.50	20,087.50
C.P. Blouin	13,057.65	58,049.75	483.00	2,107.00	155.00	1,174.50	211.00	1,770.50	74.50	487.00	13,981.15	63,588.75
Consolidated Electric	598.00	17,879.50	0.00	1,299.00	0.00	574.00	0.00	521.00			598.00	20,273.50
American Steele	0.00	2,320.50	0.00	514.00	0.00	259.00	0.00	144.50			0.00	3,238.00
Iaccarino & Sons	32.00	103.00									32.00	103.00
Northern Plaster Works	0.00	2,200.00									0.00	2,200.00
Francis H. Maroney	7,017.00	51,148.50	0.00	2,515.00	89.00	1,454.50	260.00	1,719.00	190.00	645.00	7,556.00	57,482.00
Johnson Controls, Inc.	726.00	2,522.00			0.00	560.50	0.00	825.00			726.00	3,907.50
Youngblood Co., Inc.	4,053.00	13,691.50	462.00	989.00	186.00	539.00	357.00	1,057.50			5,058.00	16,277.00
Novel Iron Works, Inc.	0.00	14,586.50	0.00	122.00	0.00	10.00	0.00	84.00			0.00	14,802.50
Northeast Masonry, Inc.	350.50	8,178.50									350.50	8,178.50
King Painting	1,090.00	65,752.00	530.00	6,940.00							1,620.00	72,692.00
Premier Caulking	113.50	301.00	67.00	220.00							180.50	521.00
Kel Rick Construction	4,975.00	62,643.05	57.50	770.50	4.00	79.00	0.00	31.00	0.00	8.00	5,036.50	63,531.55
Skyline Roofing	10,726.15	15,215.25	252.00	319.50	189.00	279.00	82.00	144.50			11,249.15	15,958.25
New Hampshire Glass	1,374.50	10,994.50	108.00	1,287.00	17.00	529.50	13.50	319.00			1,513.00	13,130.00



Manchester Public  
School Facilities  
Improvement Project

**DMJM**  
AN AECOM COMPANY  
Project Office  
222 South Jewett Street · Manchester, NH 03103  
T 603.644.0410 · F 603.644.0411

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Reported Residency Report continued

Stateline Acoustical Ceilings	562.50	2,402.00	32.00	192.00	48.00	356.50					642.50	2,950.50
Chamberlain Companies, Inc.	188.00	353.00									188.00	353.00
Pine State Elevator	0.00	1,042.50	0.00	129.00	0.00	175.00	0.00	0.00			0.00	1,346.50
Hate to Paint/Stain?	2,434.00	2,901.00									2,434.00	2,901.00
Dec-Tam Corporation	70.00	7,892.50									70.00	7,892.50
Twin Brooks Environmental	0.00	0.00									0.00	0.00
Major Theatre Equipment	0.00	1,135.00									0.00	1,135.00
Air Quality Experts, Inc.	0.00	497.00									0.00	497.00
ABC Flooring Specialists	0.00	366.25									0.00	366.25
Tucker Library Interiors	0.00	323.85									0.00	323.85
American Sport Floors	0.00	1,495.00									0.00	1,495.00
Northeast Interior Systems	747.00	1,007.00	89.00	89.00	3.00	3.00	32.00	828.00			871.00	1,927.00
Pitcher Associates	1,034.50	2,299.50	72.00	104.00	0.00	0.00	24.00	32.00			1,130.50	2,435.50
Ahern Painting Co., Inc.	0.00	0.00	617.00	617.00	0.00	347.00	0.00	348.00			617.00	1,312.00
Allegheney Contract Flooring	4,289.00	4,956.00	128.00	192.00	0.00	136.00	0.00	8.00			4,417.00	5,292.00
Eckhardt & Johnson					52.00	125.50	200.00	436.00	241.50	700.00	493.50	1,261.50
F.A. Gray, Inc.	0.00	1,403.00	625.50	973.00							625.50	2,376.00
Robert H. Lord	108.00	108.00									108.00	108.00
Granite State Acoustics	2,224.00	3,503.50	287.00	489.00	177.50	190.00	45.50	61.00			2,734.00	4,243.50
Material Handling Sales	0.00	444.00	0.00	0.00	0.00	108.00	0.00	125.00			0.00	677.00
E.S. Boulos	768.50	1,839.50									768.50	1,839.50
Merrimac Tile Company	96.00	633.00									96.00	633.00
Raynor Door Authority	42.75	88.25									42.75	88.25
<b>Monthly Totals</b>	<b>131,063.55</b>	<b>577,166.35</b>	<b>9,977.00</b>	<b>31,447.75</b>	<b>4,720.00</b>	<b>16,026.75</b>	<b>4,550.00</b>	<b>15,060.25</b>	<b>506.00</b>	<b>1,840.00</b>	<b>150,816.55</b>	<b>641,541.10</b>
<b>Total Manchester Hrs.</b>	<b>150,816.55</b>											
<b>Total Labor Hours</b>	<b>641,541.10</b>											
<b>% of Manchester Hours</b>	<b>23.51%</b>											
* Blank Field Equals No Data Reported That Month												
Highlighted Subcontractors are Closed Out												



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**Manchester City-Wide Schools Project - Gilbane Job #11-3387-000**

**Goals Vs. Actual Percentage Schedule Of Reported Hours**

**As of June 20, 2005**

	<u>CUMULATIVE MANCHESTER HRS</u>	<u>CUMULATIVE TOTAL HOURS</u>	<u>GOAL PERCENTAGE MANCHESTER HOURS</u>	<u>ACTUAL PERCENTAGE MANCHESTER HOURS</u>
Hayward Baker	69.50	1,514.00	5.00%	4.59%
Francis Harvey & Sons	10,544.00	41,093.50	15.00%	25.66%
Allan Industries	42,262.50	64,772.50	0.00%	65.25%
HCI Craftsmen	20.50	27.50	50.00%	74.55%
Hampshire Fire Protection	7,041.50	22,042.45	10.00%	31.95%
Interstate Electric	23,259.50	76,267.00	5.00%	30.50%
ACT Abatement	4.00	3,413.00	0.00%	0.12%
A & E Flooring	1,274.50	5,105.75	2.00%	24.96%
Essex Newbury	0.00	9,880.50	0.00%	0.00%
George R. Cairns	3,201.50	20,087.50	5.00%	15.94%
C.P. Blouin	13,981.15	63,588.75	20.00%	21.99%
Consolidated Electric	598.00	20,273.50	5.00%	2.95%
American Steele	0.00	3,238.00	0.00%	0.00%
Iaccarino & Sons	32.00	103.00	0.00%	31.07%
Northern Plaster Works	0.00	2,200.00	0.00%	0.00%
Francis H. Maroney	7,556.00	57,482.00	15.00%	13.14%
Johnson Controls, Inc.	726.00	3,907.50	50.00%	18.58%
Youngblood Co., Inc.	5,058.00	16,277.00	15.00%	31.07%
Novel Iron Works, Inc.	0.00	14,802.50	0.00%	0.00%
Northeast Masonry	350.50	8,178.50	5.00%	4.29%
King Painting	1,620.00	72,692.00	10.00%	2.23%
Premier Caulking	180.50	521.00	0.00%	34.64%
Kel-Rick Construction	5,036.50	63,531.55	5.00%	7.93%
Skyline Roofing	11,249.15	15,958.25	10.00%	70.49%
New Hampshire Glass	1,513.00	13,130.00	15.00%	11.52%



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Schedule of Reported Hours continued

Stateline Acoustical Ceilings	642.50	2,950.50	0.00%	21.78%
Chamberlain Companies	188.00	353.00	5.00%	53.26%
Pine State Elevator	0.00	1,346.50	0.00%	0.00%
Hate to Paint/Stain?	2,434.00	2,901.00	80.00%	83.90%
Dec-Tam Corporation	70.00	7,892.50	0.00%	0.89%
Twin Brooks Environmental	0.00	0.00	0.00%	
Major Theatre Equipment, Inc.	0.00	1,135.00	0.00%	0.00%
Air Quality Experts, Inc.	0.00	497.00	0.00%	0.00%
ABC Flooring Specialists	0.00	366.25	10.00%	0.00%
Tucker Library Interiors	0.00	323.85	0.00%	0.00%
American Sport Floors	0.00	1,495.00	0.00%	0.00%
Northeast Interior Systems	871.00	1,927.00	0.00%	45.20%
Pitcher Associates	1,130.50	2,435.50	20.00%	46.42%
Ahern Painting Co., Inc.	617.00	1,312.00	0.00%	47.03%
Allegheny Contract Flooring	4,417.00	5,292.00	0.00%	83.47%
Eckhardt & Johnson	493.50	1,261.50	0.00%	39.12%
F.A. Gray, Inc.	625.50	2,376.00	0.00%	26.33%
Robert H. Lord	108.00	108.00	0.00%	100.00%
Granite State Acoustics	2,734.00	4,243.50	0.00%	64.43%
Material Handling Sales	0.00	677.00	0.00%	0.00%
E.S. Boulos	768.50	1,839.50	0.00%	41.78%
Merrimac Tile Company	96.00	633.00	0.00%	15.17%
Raynor Door Authority	42.75	88.25	0.00%	48.44%
<b>TOTALS</b>	<b>150,816.55</b>	<b>641,541.10</b>		
<b>OVERALL PERCENTAGE</b>	<b>23.51%</b>			



Manchester Health Department  
1528 Elm Street  
Manchester, NH 03101  
Tel: (603) 624-6466 / Fax: (603) 624-6584

5/11/05 -  
Handout  
Voted to have  
Tim Clagheady  
come back with  
cost estimate for  
adding sinks in  
four schools.

Memo to: Dr. Frank Bass, Ph.D., Assistant Superintendent  
Mr. Harry Ntapalis, Risk Manager

From: Carrie Campbell, MD, MPH, School and Youth Health Director  
Elaine R. Douville, RN, CSN, BSN, Supervisor of School Health

Pc: Frederick A. Rusczek, MPH, Public Health Director

Date: May 10, 2005

Re: Second Sink in Health Office

Exposure to communicable diseases by contaminated hand to hand contact, or through contaminated blood and bodily fluids, is a situation of importance within a school health setting. The risks of exposure to other students and staff can be minimized by following universal precautions, and by thorough hand washing with soap and water. Multiple scientific studies have demonstrated that proper and consistent hand washing can significantly reduce school absenteeism.

It has come to our attention from the school nurses at both Central High School, and West High School, that it is difficult to access the sink, which is located within the bathroom of the newly built health offices. Students and staff repeatedly occupy the bathroom at both schools for prolonged periods of time during the school day. With more than 2,100 - 2,400 students and staff at each of these two high schools, and an average of 75 - 100 persons per day accessing the school health office, the bathroom sink is frequently occupied for an extended period of time rendering the sink inaccessible for hand washing, cleansing of wounds, and medication administration.

Likewise, there is only a single sink within the bathroom of the newly built health offices at Hillside Middle School and Southside Middle School, which creates similar concerns.

We are respectfully requesting that the school district install a second sink in each of these newly built school health offices. The current location of the existing sink within each high school health office should provide accessible plumbing that would make these improvements relatively inexpensive.

If we can provide you with any additional information to support this request, please don't hesitate to contact us.